

XXV. THE JUDICIARY

A. Supreme Court of the Philippines and the Inferior Courts

For general administration, administration of personnel benefits, salary standardization, supervision of courts, adjudication of constitutional questions appealed and other cases, operation and maintenance of the Judicial and Bar Council in the Supreme Court, and the adjudication of regional court cases, metropolitan court cases, municipal trial court cases in cities, municipal circuit court cases, municipal court cases, Shari'a district court cases and Shari'a circuit court cases as indicated hereunderP 1,394,614,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 74,903,000	P 112,177,000	P 450,000	P 187,530,000
2. Administration of Personnel Benefits	110,464,000			110,464,000
3. Salary Standardization	188,350,000			188,350,000
4. Supervision of Courts	10,204,000	7,494,000		17,698,000
5. Adjudication of Constitutional Questions, Appealed and Other Cases	29,731,000	3,895,000		33,626,000
6. Operation and Maintenance of the Judicial and Bar Council	4,740,000	4,485,000	189,000	9,414,000
7. Adjudication of Regional Court Cases	442,278,000	18,160,000	2,976,000	463,414,000
8. Adjudication of Metropolitan Court Cases	39,029,000	2,013,000	766,000	41,808,000
9. Adjudication of Municipal Trial Court Cases in Cities	51,700,000	2,460,000	891,000	55,051,000
10. Adjudication of Municipal Circuit Court Cases	129,617,000	2,273,000	1,228,000	133,118,000
11. Adjudication of Municipal Court Cases	128,861,000	2,343,000	938,000	132,142,000

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12. Adjudication of Shari'a District Court Cases	2,887,000	1,134,000	200,000	4,221,000
13. Adjudication of Shari'a Circuit Court Cases	14,604,000	2,389,000	785,000	17,778,000
Total, Functions	1,227,368,000	158,823,000	8,423,000	1,394,614,000
Total New Appropriations, Supreme Court of the Philippines and the Inferior Courts	P 1,227,368,000	P 158,823,000	P 8,423,000	P 1,394,614,000

Special Provisions

1. **Augmentation of any Item in the Court's Appropriations.** Any savings in the appropriations for the Supreme Court and the Inferior Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees, contractual and casual employees, for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrator, Chiefs of Offices and other Court personnel in accordance with the rates prescribed by law; (i) compensation of attorneys-de-officio; and (j) payment of valid prior years' obligations: PROVIDED, That as mandated by LDI No. 489, any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 985 and other pertinent laws.

2. **Use of Appropriations for Printing and/or Publication of the Philippine Reports.** The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits as may be imposed under Section 79 of P.D. No. 1177, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Inferior Courts, subject to pertinent accounting and auditing rules and regulations.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services	
a. General administrative services.....	P 47,227,000
b. Payment of pensions, retirement gratuity and separation pay of national government officials and employees.....	97,459,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	22,366,000

d. Payment of expenses for the conduct of bar examination.....	1,800,000
e. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary.....	7,000,000
f. Printing of the "Philippine Reports" and/or purchase of or subscription to other legal textbooks and publications.....	4,228,000
g. Acquisition of furniture and equipment for the Supreme Court of the Philippines.....	450,000
h. Subsidy to Integrated Bar of the Philippines for legal assistance activities.....	5,000,000
i. Payment of the judiciary counterpart fund support for the Institute of Judicial Administration.....	2,000,000
Sub-total, Function 1.....	<u>187,530,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,601,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	2,627,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	17,197,000
d. Payment of amelioration benefits.....	84,039,000
Sub-total, Function 2.....	<u>110,464,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	188,350,000
Sub-total, Function 3.....	<u>188,350,000</u>
4. Supervision of Courts	
a. Supervision of courts.....	17,698,000
Sub-total, Function 4.....	<u>17,698,000</u>
5. Adjudication of Constitutional Questions, Appealed and Other Cases	
a. Adjudication of cases.....	33,626,000
Sub-total, Function 5.....	<u>33,626,000</u>

6. Operation and Maintenance of the Judicial and Bar Council	
a. Operation and maintenance of the Judicial and Bar Council.....	9,225,000
b. Acquisition of furniture and equipment for the Judicial and Bar Council.....	189,000
Sub-total, Function 6.....	<u>9,414,000</u>
7. Adjudication of Regional Court Cases	
a. Adjudication of regional court cases.....	460,438,000
b. Acquisition of furniture and equipment for the Regional Trial Courts	2,976,000
Sub-total, Function 7.....	<u>463,414,000</u>
8. Adjudication of Metropolitan Court Cases	
a. Adjudication of metropolitan court cases.....	41,042,000
b. Acquisition of furniture and equipment for the Metropolitan Trial Courts	766,000
Sub-total, Function 8.....	<u>41,808,000</u>
9. Adjudication of Municipal Trial Court Cases in Cities	
a. Adjudication of municipal trial court cases in cities	54,160,000
b. Acquisition of furniture and equipment for the Municipal Trial Courts in Cities	891,000
Sub-total, Function 9.....	<u>55,051,000</u>
10. Adjudication of Municipal Circuit Court Cases	
a. Adjudication of municipal circuit court cases.....	131,890,000
b. Acquisition of furniture and equipment for the Municipal Circuit Trial Courts	1,228,000
Sub-total, Function 10.....	<u>133,118,000</u>
11. Adjudication of Municipal Court Cases	
a. Adjudication of municipal court cases.....	131,204,000
b. Acquisition of furniture and equipment for the Municipal Trial Courts	938,000
Sub-total, Function 11.....	<u>132,142,000</u>

12. Adjudication of Shari'a District Court Cases	
a. Adjudication of shari'a district court cases.....	4,021,000
b. Acquisition of furniture and equipment for the Shari'a District Courts	200,000
Sub-total, Function 12.....	<u>4,221,000</u>
13. Adjudication of Shari'a Circuit Court Cases	
a. Adjudication of shari'a circuit court cases.....	16,993,000
b. Acquisition of furniture and equipment for the Shari'a Circuit Courts	785,000
Sub-total, Function 13.....	<u>17,778,000</u>
Total, Functions.....	<u><u>P 1,394,614,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	<u>4,142</u>	<u>301,043</u>
Supreme Court of the Philippines		
Chief Justice	1	264
Associate Justice	14	3,142
Court Administrator	1	208
Deputy Court Administrator	3	594
Members, Judicial and Bar Council	4	792
Clerk of Court	2	376
Division Clerk of Court	3	437
Assistant Clerk of Court	2	317
Assistant Division Clerk of Court	3	436
Executive Officer	2	290
Deputy Clerk of Court (Chief of Office)	5	660
Financial Officer and Chief of Office	1	132
Special Assistant to the Chief Justice	1	132
Deputy Clerk of Court	3	396
Court Senior Staff Officer	5	594
Assistant Chief of Office	7	832
Assistant Chief of Office	2	288
Chief of Service	2	199
Court Senior Staff Officer	3	299
Library Administrator	1	100
Attorney V	21	2,096
Assistant Chief of Service	3	203
Chief of Division III	6	405
Chief of Division II	8	518
Chief of Division I	10	611

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Regional Trial Courts

RTC Judge	720	114,048
RTC Clerk of Court VIII and Executive Officer Sheriff	1	65
RTC Clerk of Court VIII and Executive Officer Sheriff	1	61
RTC Clerk of Court VI and Executive Officer Sheriff	5	291
RTC Assistant Clerk of Court VI	1	58
RTC Clerk of Court V and Executive Officer Sheriff	4	221
RTC Assistant Clerk of Court V	1	55
RTC Clerk of Court IV and Executive Officer Sheriff	9	474
RTC Clerk of Court IV	5	263
RTC Clerk of Court III and Executive Officer Sheriff	28	1,403
RTC Assistant Clerk of Court III	4	201
RTC Clerk of Court II and Executive Officer Sheriff	61	2,908
RTC Assistant Clerk of Court II	9	408
RTC Clerk of Court I and Executive Officer Sheriff	111	5,030
RTC Assistant Clerk of Court I	28	1,209
RTC Branch Clerk of Court	609	22,648
RTC Chief Staff Assistant II	1	31
RTC Chief Staff Assistant I	1	29

Metropolitan Trial Courts

Metro TC Judge	82	9,676
Metro TC Clerk of Court VII	1	53
Metro TC Clerk of Court V	1	48
Metro TC Assistant Clerk of Court V	1	48
Metro TC Clerk of Court IV	1	45
Metro TC Clerk of Court III	3	130
Metro TC Assistant Clerk of Court III	1	43
Metro TC Clerk of Court II	6	246
Metro TC Assistant Clerk of Court II	1	41
Metro TC Clerk of Court I	5	195
Metro TC Assistant Clerk of Court I	3	117
Metro TC Branch Clerk of Court	77	2,864

Municipal Trial Courts in Cities

MTCC Judge	124	12,374
MTCC Clerk of Court IV	3	130
MTCC Clerk of Court III	5	205
MTCC Clerk of Court II	24	938
MTCC Assistant Clerk of Court II	3	117
MTCC Clerk of Court I	24	893
MTCC Assistant Clerk of Court I	5	186
MTCC Branch Clerk of Court	100	3,539

Municipal Circuit Trial Courts

MCTC Judge	462	38,725
MCTC Clerk of Court	462	10,982

Municipal Trial Courts

MTC Judge	455	38,138
MTC Clerk of Court III	2	52
MTC Clerk of Court II	12	300

MTC Clerk of Court I	422	10,032
MTC Branch Clerk of Court	33	746
Shari'a District Courts		
SDC District Court Judge	5	792
SDC Clerk of Court I	5	227
Shari'a Circuit Courts		
SDC Judge	51	4,275
SDC Clerk of Court I	51	1,212
Total, Key Positions	4,142	301,043
Other Positions:	17,351	352,107
Technical	9,360	216,275
Administrative and Other Support Positions	7,991	135,832
Total Permanent Positions	21,493	653,150
Contractual and Emergency Employment		
Casual/Emergency Personnel		1,050
Total Contractual and Emergency Employment		1,050
Total	21,493	654,200
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>A. Functions</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		653,150
Total Salaries and Wages of Contractual and Emergency Personnel		1,050
Total Salaries and Wages		654,200
Other Compensation		
Salary Standardization		189,350
Honoraria and Commutable Allowances		84,309
Cost of Living Allowances		139,603
Terminal Leave Benefits		22,366

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Pag-I.B.I.G. Contributions	17,197
Medicare Premiums	2,627
Employees Compensation Insurance Premiums	6,601
Bonuses and Incentives	84,039
Pensions	8,853
Others	19,223
Total Other Compensation	573,168
01 Total Personal Services	1,227,368
Maintenance and Other Operating Expenses	
02 Travelling Expenses	5,071
03 Communication Services	2,563
04 Repair and Maintenance of Government Facilities	1,500
05 Transportation Services	572
06 Other Services	21,225
07 Supplies and Materials	14,875
08 Rents	7,040
10 Grants, Subsidies and Contributions	7,000
14 Water/Illumination and Power	6,445
15 Social Security Benefits and Other Claims	88,606
17 Maintenance of Motor Vehicles Used for Official Travel	2,272
19 Representation Expenses	1,654
Total Maintenance and Other Operating Expenses	158,823
Total Current Operating Expenditures	1,386,191
Capital Outlays	
33 Equipment Outlay	8,423
Total Capital Outlays	8,423
TOTAL NEW APPROPRIATIONS	1,394,614

B. Sandiganbayan

For general administration, administration of personnel benefits, salary standardization and adjudication of cases involving graft and corrupt practices of public officials, employees and accomplices as indicated hereunder..... P 27,161,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 4,772,000	P 9,402,000	P 75,000	14,249,000

2. Administration of Personnel Benefits	1,335,000			1,335,000
3. Salary Standardization	2,460,000			2,460,000
4. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	7,435,000	1,682,000		9,117,000
Total, Functions	16,002,000	11,084,000	75,000	27,161,000
Total New Appropriations, Sandiganbayan	P 16,002,000	P 11,084,000	P 75,000	27,161,000

Special Provisions

1. **Administration of the Sandiganbayan Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of P.D. No. 1177, P.D. No. 985 and to other pertinent budget, accounting and auditing rules and regulations.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Administrative services, including personnel, property and records management, and the payment of extraordinary expenses.....	P 3,270,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	6,982,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,303,000
d. Financial and management activities, including budgeting and accounting.....	1,619,000
e. Acquisition of equipment.....	75,000
Sub-total, Function 1.....	14,249,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	92,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	37,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	108,000
d. Payment of amelioration benefits.....	1,098,000
Sub-total, Function 2.....	<u>1,335,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,460,000
Sub-total, Function 3.....	<u>2,460,000</u>
4. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	
a. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings.....	2,760,000
b. Trial of cases, preparation and promulgation of decisions and issuance processes.....	5,467,000
c. Conduct of legal research and technical studies.....	890,000
Sub-total, Function 4.....	<u>9,117,000</u>
Total, Functions.....	<u>P 27,161,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	20	2,671
Presiding Justice	1	208
Associate Justice	8	1,584
Clerk of Court	1	158
Deputy Clerk of Court	3	357
Sandiganbayan Legal Officer	1	68
Sandiganbayan Chief of Division (II)	1	58
Sandiganbayan Chief of Division (I)	5	238
Other Positions:	168	5,016
Technical	54	1,925
Administrative and Other Support Positions	114	3,091
Total Permanent Positions	<u>188</u>	<u>7,687</u>
Total	<u>188</u>	<u>7,687</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	7,687
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Total Salaries and Wages	<u>7,687</u>
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Other Compensation

Salary Standardization	2,460
Honoraria and Commutable Allowances	664
Cost of Living Allowances	1,375
Terminal Leave Benefits	2,303
Pag-I.B.I.G. Contributions	108
Medicare Premiums	37
Employees Compensation Insurance Premiums	92
Bonuses and Incentives	1,098
Others	178

Total Other Compensation	<u>8,315</u>
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01 Total Personal Services	<u>16,002</u>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	48
03 Communication Services	212
06 Other Services	1,263
07 Supplies and Materials	1,011
14 Water/Illumination and Power	1,282
15 Social Security Benefits and Other Claims	6,982
17 Maintenance of Motor Vehicles Used for Official Travel	166
19 Representation Expenses	120

Total Maintenance and Other Operating Expenses	<u>11,084</u>
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Total Current Operating Expenditures	<u>27,086</u>
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Capital Outlays

33 Equipment Outlay	75
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Total Capital Outlays	<u>75</u>
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TOTAL NEW APPROPRIATIONS	<u><u>27,161</u></u>
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C. Court of Appeals

For general administration, administration of personnel benefits, salary standardization, and the adjudication of appealed and other cases as indicated hereunder
P 85,552,000

New Appropriations, by Function

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 37,380,000	P 9,755,000	P 845,000	P 47,980,000
2. Administration of Personnel Benefits	5,464,000			5,464,000
3. Salary Standardization	10,871,000			10,871,000
4. Adjudication of Appealed and Other Court Cases	16,131,000	5,106,000		21,237,000
Total, Functions	<u>69,846,000</u>	<u>14,861,000</u>	<u>845,000</u>	<u>85,552,000</u>
Total New Appropriations, Court of Appeals	<u>P 69,846,000</u>	<u>P 14,861,000</u>	<u>P 845,000</u>	<u>P 85,552,000</u>

Special Provisions

1. **Authority to Use Savings.** Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriation for the Court of Appeals for the purpose of: (1) improving its compound and facilities; and (2) for augmenting any deficiency in any item of its appropriation including its extraordinary expenses.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including extraordinary expenses.....	P 40,346,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,985,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,804,000
d. Acquisition and/or fabrication of furniture and equipment.....	845,000
Sub-total, Function 1.....	<u>47,980,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	373,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	148,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	93,000
d. Payment of amelioration benefits.....	4,850,000
Sub-total, Function 2.....	<u>5,464,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	10,871,000
Sub-total, Function 3.....	<u>10,871,000</u>
4. Adjudication of Appealed and Other Court Cases	
a. Adjudication of appealed and other cases.....	21,224,000
b. Payment of compensation of attorneys-de-officio.....	13,000
Sub-total, Function 4.....	<u>21,237,000</u>
Total. Functions.....	<u>P 85,552,000</u>

Staffing Summary

(Amount. In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	<u>83</u>	<u>12,274</u>
Presiding Justice	1	208
Associate Justice	50	9,900
Clerk of Court	1	158

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Assistant Clerk of Court	1	119
Division of Clerk of Court	17	1,207
Appellate Court Reporter	1	80
Appellate Court Assistant Reporter	1	67
Appellate Court Supervising Staff Assistant IV	1	58
Appellate Court Supervising Staff Assistant III	10	477
Other Positions:	959	26,273
Technical	391	11,280
Administrative and Other Support Positions	568	14,993
Total Permanent Positions	1,042	38,547
Contractual and Emergency Employment		
Casual/Emergency Personnel		366
Total Contractual and Emergency Employment		366
Total	1,042	38,913

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	38,547
Total Salaries of Temporary, Contractual and Emergency Personnel	366
Total Salaries and Wages	38,913

Other Compensation

Salary Standardization	10,871
Honoraria and Commutable Allowances	3,312
Cost of Living Allowances	6,455
Terminal Leave Benefits	1,804
Pag-I.B.I.G. Contributions	93
Medicare Premiums	148
Employees Compensation Insurance Premiums	373

Bonuses and Incentives	4,850
Others	3,027
Total Other Compensation	30,933
01 Total Personal Services	69,846
Maintenance and Other Operating Expenses	
02 Travelling Expenses	180
03 Communication Services	956
04 Repair and Maintenance of Government Facilities	110
05 Transportation Services	11
06 Other Services	1,390
07 Supplies and Materials	1,166
08 Rents	54
14 Water/Illumination and Power	2,474
15 Social Security Benefits and Other Claims	4,985
17 Maintenance of Motor Vehicles Used for Official Travel	151
19 Representation Expenses	3,384
Total Maintenance and Other Operating Expenses	14,861
Total Current Operating Expenditures	84,707
Capital Outlays	
33 Equipment Outlay	845
Total Capital Outlays	845
TOTAL NEW APPROPRIATIONS	85,552

D. Court of Tax Appeals

For general administration, administration of personnel benefits, salary standardization and the adjudication of tax, customs and assessment cases as indicated hereunder ...P 6,365,000.

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 1,463,000	P 1,111,000	P 168,000	2,742,000

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2. Administration of Personnel Benefits	299,000			299,000
3. Salary Standardization	605,000			605,000
4. Adjudication of Tax, Customs and Assessment Cases	1,525,000	1,194,000		2,719,000
Total, Functions	3,892,000	2,305,000	168,000	6,365,000
Total New Appropriations, Court of Tax Appeals	P 3,892,000 P	2,305,000 P	168,000 P	6,365,000

Special Provisions

1. **Augmentation of any Item in the Court's Appropriations** Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of P.D. No. 1177 and P.D. No. 985, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library and other facilities; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; and (d) compensation for attorneys-de-officio.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services including extraordinary expenses.....	P	1,790,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....		395,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....		375,000
d. Attendance in conferences, seminars and the educational training of judges and other officials and employees.....		14,000
e. Acquisition and/or fabrication of furniture and equipment.....		168,000
Sub-total, Function 1.....		<u>2,742,000</u>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....		21,000
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b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	8,000
c. Payment of amelioration benefits.....	270,000
Sub-total, Function 2.....	299,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	605,000
Sub-total, Function 3.....	605,000
4. Adjudication of Tax, Customs and Assessment Cases	
a. Adjudication of tax, customs and assessment cases.....	2,719,000
Sub-total, Function 4.....	2,719,000
Total, Functions.....	P 6,365,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	7	817
Presiding Judge	1	188
Associate Judge	2	356
Clerk of Court IV	1	78
Deputy Clerk of Court II	2	130
Court Legal Services Chief I	1	65
Other Positions:	39	1,217
Technical	15	546
Administrative and Other Support Positions	24	671
Total Permanent Positions	46	2,034
Total	46	2,034

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

2,034

Total Salaries and Wages

2,034

Other Compensation

Salary Standardization

605

Honoraria and Commutable Allowances

170

Cost of Living Allowances

311

Terminal Leave Benefits

375

Medicare Premiums

8

Employees Compensation Insurance Premiums

21

Bonuses and Incentives

270

Others

98

Total Other Compensation

1,858

01 Total Personal Services

3,892

Maintenance and Other Operating Expenses

02 Travelling Expenses

40

03 Communication Services

79

04 Repair and Maintenance of Government Facilities

14

05 Transportation Services

45

06 Other Services

211

07 Supplies and Materials

134

08 Rents

1,048

14 Water/Illumination and Power

286

15 Social Security Benefits and Other Claims

395

17 Maintenance of Motor Vehicles Used for Official Travel

28

19 Representation Expenses

25

Total Maintenance and Other Operating Expenses

2,305

Total Current Operating Expenditures

6,197

Capital Outlays

33 Equipment Outlay

168

Total Capital Outlays

168

TOTAL NEW APPROPRIATIONS

6,365

GENERAL SUMMARY
THE JUDICIARY

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Supreme Court of the Philippines	P 418,392,000	P 128,051,000	P 639,000	P 547,082,000
A.1	Regional Trial Courts	442,278,000	18,160,000	2,976,000	463,414,000
A.2	Metropolitan Trial Courts	39,029,000	2,013,000	766,000	41,808,000
A.3	Municipal Trial Courts in Cities	51,700,000	2,460,000	891,000	55,051,000
A.4	Municipal Circuit Trial Courts	129,617,000	2,273,000	1,228,000	133,118,000
A.5	Municipal Trial Courts	128,861,000	2,343,000	938,000	132,142,000
A.6	Shari a District Courts	2,887,000	1,134,000	200,000	4,221,000
A.7	Shari a Circuit Courts	14,604,000	2,389,000	785,000	17,778,000
	Sub-Total for the SDP and Inferior Courts	<u>1,227,368,000</u>	<u>158,823,000</u>	<u>8,423,000</u>	<u>1,394,614,000</u>
B.	Sandiganbayan	16,002,000	11,084,000	75,000	27,161,000
C.	Court of Appeals	69,846,000	14,861,000	845,000	85,552,000
D.	Court of Tax Appeals	3,892,000	2,305,000	168,000	6,365,000
	Total New Appropriations, The Judiciary	<u>P 1,317,108,000</u>	<u>P 187,073,000</u>	<u>P 9,511,000</u>	<u>P 1,513,692,000</u>